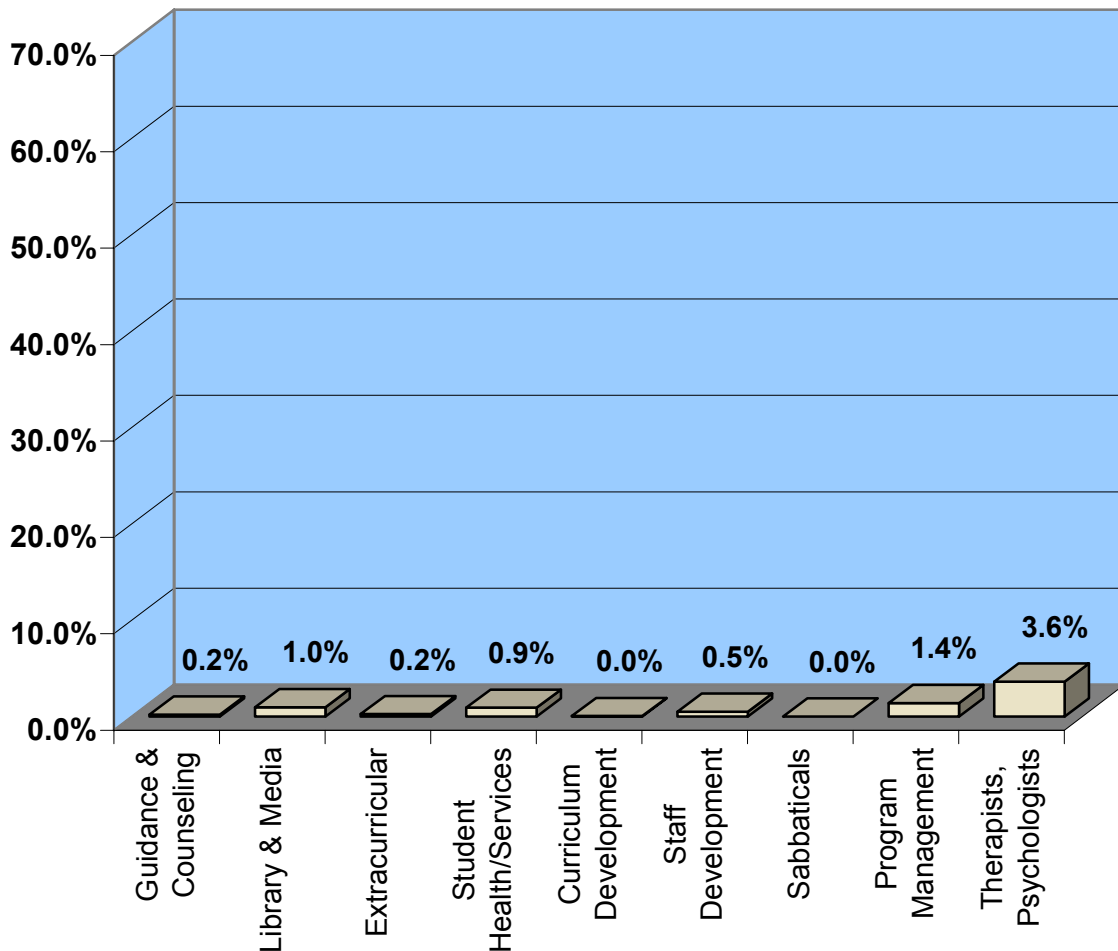


# Jamestown School Department

## #4 Instructional Support Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 745	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$19,337	\$26	0.2%
Library & Media	\$92,171	\$124	1.0%
Extracurricular	\$23,387	\$31	0.2%
Student Health & Services	\$87,302	\$117	0.9%
Curriculum Development	\$4,246	\$6	0.0%
Staff Development & Support	\$48,328	\$65	0.5%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$133,474	\$179	1.4%
Therapists, Psychologists, et al	\$348,931	\$468	3.6%
Instructional Support Expenditures	\$757,178	\$1,016	7.9%
Total District Expenditures	\$9,626,969	\$12,922	100.0%